ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING

Proposal No. RFB-HPD-672404
OPENED: March 28, 2014
RQS-HPD-1400567

ITEM NO.	FURNISH, DELIVER, SERVICE, AND REPAIR LAPTOP COMPUTERS, for the Honolulu Police Department, City and County of Honolulu	FEENEY WIRELESS, LLC	GOVWARE LLC	STOMMEL, INC. DBA LEHR AUTO ELECTRIC
	Installment Purchase Costs:			
a.	Price of new laptop computers. Used equipment will not be accepted.			
	Unit Price 600 each	$2,571.00	$2,425.00	$2,575.00
	Total:	$1,542,600.00	$1,455,000.00	$1,545,000.00
	Manufacturer and Model number:	CF-53SULPLLM Panasonic	PANASONIC CF-53SULPLLM	Panasonic CF-53SULPLLM
b.	Price of an additional enhanced warranty.			
	Unit Price 600 each	$374.00	$355.00	$375.00
	Total:	$224,400.00	$213,000.00	$225,000.00
c.	Price for group of services to include a deployment management service, disk image management service, online service analysis.			
	Unit Price 600 each	$115.00	$103.00	$109.00
	Total:	$69,000.00	$61,800.00	$65,400.00
d.	Price for freight and inside delivery, F.O.B. place of destination, of each laptop computer to the address as follows: HONOLULU POLICE DEPARTMENT INFORMATION TECHNOLOGY DIVISION 801 SOUTH BERETANIA ST., FIRST FLOOR HONOLULULU, HI 96813			
	Unit Price 600 each	$0.00	$2.00	$10.00
	Total:	$0.00	$1,200.00	$6,000.00
e.	Removal charges for the return of each laptop computer at the end of the lease term.			
	Unit Price 600 each	$0.00	$1.00	$35.00
	Total:	$0.00	$600.00	$21,000.00

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f.	Automobile DC to DC power adapter (Lind or equivalent) compatible with the laptops being offered.			
	Unit Price 600 each	$113.00	$106.00	$115.00
	Total:	$67,800.00	$63,600.00	$69,000.00
g.	Applicable Taxes	$88,831.31	$0.00	$0.00
		@4.666%		"Out of State"
h.	Subtotal (a+b+c+d+e+f+g)	$1,992,631.31	$1,795,200.00	$1,931,400.00
	--LEASE WITH FAIR MARKET VALUE BUYOUT--			
i.	Finance charge for lease with fair market value buyout for 40 months	(-$12,631.31)	$133,674.80	$36,936.50
	Annual Percentage Rate:	(-0.13%)	4.5%	-
j.	Fair Market Value Purchase Provision At End of Term Price			
	Unit Price 600 each	$0.00	$1.00	$1.00
	Total:	$0.00	$600.00	$600.00
		Estimated FMV at the end of the intial lease term would be $563.64 per unit of $338,184.00 for all 600 units		
k.	Total of Equipment, Services, and Finance Charge, minus (less) the Fair Market Value Purchase Provision At End of Term Price = h+i-j	$1,980,000.00	$1,928,274.80	$1,967,736.50
	Lease Payments for full lease with Fair Market Value buyout:			
l.	Total cost derived in item "k" to be paid annually for three (3) years as follows:			

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	OPTION 1: (if total cost is over $1,040,000.00)			
1.	Initial payment of $1,040,000.00 is billable upon official acceptance of the equipment, but is to become due 60 days after official acceptance.	$1,040,000.00	$1,040,000.00	$1,040,000.00
	The remaining balance is to be divided into two (2) equal payments:			
2.	Second payment due by June 30, 2015*.	$470,000.00	$444,137.40	$463,868.25
3.	Third payment due by June 30, 2016*.	$470,000.00	$444,137.40	$463,868.25
	OR			
	OPTION 2: (if total cost is under $1,040,000.00)			
1.	Payment shall be made in three (3) installments as determined by the City.	N/A	-	-
m.	**TOTAL SUM BID**: (*Option 1*: I1 + I2+ I3 **OR** *Option 2*: I1)	$1,980,000.00	$1,928,274.80	$1,967,736.50

* Subject to the appropriation and availability of funds