

ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-DES-644307
OPENED: JULY 23, 2013

For the RENTAL AND SERVICE OF GOLF CARS FOR THE TED MAKALENA GOLF COURSE for a sixty-month period for the Department of Enterprise Services, City and County of Honolulu, Honolulu, Hawaii		B. HAYMAN CO. HAWAII, LTD.	GOLF CONCEPTS, INC.
1	Golf Cars: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$161.45 \$871,830.00 Yamaha YDRAM1W	\$163.99 \$885,546.00 EZGO TXT GAS GOLF CAR
	90		
	60		
2	Golf Cars for Operations' Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$161.45 \$19,374.00 Yamaha YT2AM1H	\$163.99 \$19,678.80 CUSHMAN HAULER 800 G.
	2		
	60		
3	Golf Cars for Facility & Course Maintenance Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$161.45 \$48,435.00 Yamaha YT2AM1H	\$163.99 \$49,197.00 CUSHMAN HAULER 1200 G.
	5		
	60		
4	Single Rider Adapted Golf Car: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$161.45 \$9,687.00 Solorider 3405B	\$163.99 \$9,839.40 SOLORIDER ATEE A33
	1		
	60		
TOTAL SUM BID PRICE (Items 1 through 4): (C)		<u>\$949,326.00</u>	<u>\$964,261.20</u>
For evaluation purposes only: (to determine applicable wage increases)			
Service Technician (Trades Helper, BC05, BU01) - No. of workers:		1	1
Estimated Labor Hours per Worker: hrs./year (2,080 hrs./yr. x 5 yrs.)		10,400	10,400
Wage Rate per hour:		\$17.77	\$17.77
Total Price:		\$184,808.00	\$184,808.00
Plus Other Costs:		\$65,192.00	\$80,000.00
Estimated Total Bid Price: (A)		for taxes and employee benefits <u>\$250,000.00</u>	<u>\$264,808.00</u>
Percentage of contract that is applicable to the payment of wages only (A divided by C):		26.30%	