ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING

Proposal No. RFB-HPD-557804
OPENED: January 18, 2013
RQS-HPD-1300455

FURNISH, DELIVER, SERVICE, AND REPAIR LAPTOP COMPUTERS, for the Honolulu Police Department, City and County of Honolulu

ITEM NO.		FEENEY WIRELESS, LLC	RUGGED DEPOT	
	Installment Purchase Costs:			
a.	Price of new laptop computers.			
	Unit Price 600 each	$2,240.00	$1,699.00	
	Total:	$1,344,000.00	$1,019,400.00	
	Manufacturer/Model number:	CF-53JULLY1M Includes GOBI part #-53GOBI3FU	CF-52 Panasonic Toughbook	
b.	Price of an additional "no fault" warranty.			
	Unit Price 600 each	$376.00	$403.00	
	Total:	$225,600.00	$241,800.00	
c.	Price for group of services to include a deployment management service, disk image management service, online service analysis, and repairing minor cosmetic issues.			
	Unit Price 600 each	$104.00	$75.00	
	Total:	$62,400.00	$45,000.00	
d.	Price for freight and delivery, F.O.B. place of destination.			
	Unit Price 600 each	$0.00	$16.22	
	Total:	$0.00	$9,732.00	
e.	Removal charges for the return of each laptop computer at the end of the lease term.			
	Unit Price 600 each	$0.00	$63.68	
	Total:	$0.00	$38,208.00	

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f.	Auto DC to DC power adapter.			
	Unit Price 600 each	$104.00	$55.00	
	Total:	$62,400.00	$33,000.00	
g.	Applicable Taxes	$79,840.13	-	
		@4.712%		
h.	Subtotal (a+b+c+d+e+f+g)	$1,774,240.13	$1,387,140.00	
	--LEASE WITH FAIR MARKET VALUE BUYOUT--			
i.	Finance charge for lease with fair market value buyout for 40 months	-$23,240.13	$28,770.00	
	Annual Percentage Rate:	(-0.94%)	-	
j.	Fair Market Value Purchase Provision At End of Term Price			
	Unit Price 600 each	$0.00	$140.00	
	Total:	$0.00	$84,000.00	
		Estimated FMV at end of term will be $492.00 per asset for a total of $295,344		
k.	Total of Equipment, Services, and Finance Charge, minus (less) the Fair Market Value Purchase Provision At End of Term Price = h+i-j	$1,751,000.00	$1,331,910.00	
	<u>Lease Payments for full lease with Fair Market Value buyout</u>:			
l.	Total cost derived in item "k" to be paid annually for three (3) years as follows:			

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	OPTION 1: (if total cost is over $1,040,000.00)			
1.	Initial payment of $1,040,000.00 is billable upon official acceptance of the equipment, but is to become due 60 days after official acceptance or by June 30, 2013, whichever is sooner.	$1,040,000.00	$1,040,000.00	
	The remaining balance is to be divided into two (2) equal payments:			
2.	Second payment due by June 30, 2014*.	$355,500.00	$187,955.00	
3.	Third payment due by June 30, 2015*.	$355,500.00	$187,955.00	
	OR			
	OPTION 2: (if total cost is under $1,040,000.00)			
1.	Payment shall be made in three (3) installments as determined by the City.	N/A	N/A	
m.	TOTAL SUM BID: (Option 1: I1 + I2+ I3 OR Option 2: I1)	$1,751,000.00	$1,415,910.00	

* Subject to the appropriation and availability of funds