

ABSTRACT  
 FOR  
 DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RQN-DES-1200016  
 OPENED: November 27, 2012

GIFT SHOP CONCESSION AT HANAUMA BAY NATURE PRESERVE

<b>SERVICE SYSTEMS ASSOCIATES</b>					
Period of Time of the contract from the commencement date of the Notice to Proceed	Minimum Monthly Fee (This is not a bid item)  <b>A</b>	Minimum Percentage Monthly Fee	Estimated monthly average gross income  <b>C</b>	Bidder's Minimum Percentage Monthly Fee  <b>B</b>	Estimated Monthly Fees to the City.  <b>A + (B x C)</b>
First year (months 1-6)	\$2,500.00	1%	\$58,000.00	18%	\$12,940.00
First Year (months 7-12)	\$2,500.00	3%	\$58,000.00	18%	\$12,940.00
Second year (months 13-24)	\$3,500.00	4%	\$58,000.00	18%	\$13,940.00
Third year (months 25 - 36)	\$4,000.00	4%	\$58,000.00	18%	\$14,440.00
Fourth - Fifth year (months 37 - 60)	\$4,000.00	5%	\$58,000.00	18%	\$14,440.00

\* These figures are preliminary or apparent bid results of the date of bid opening. All bids are subject to evaluation.