

ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-DES-474616

OPENED: JANUARY 17, 2012 (ABSTRACT REVISED ON MARCH 16, 2012 TO CORRECT DESCRIPTIONS)

For the RENTAL AND SERVICE OF GOLF CARS FOR THE EWA VILLAGES GOLF COURSE for a sixty-month period for the Department of Enterprise Services, City and County of Honolulu, Honolulu, Hawaii		B. HAYMAN CO. HAWAII, LTD.	GOLF CONCEPTS, INC.
1	Golf Cars: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$157.50 \$1,030,050.00 Yamaha YDREK1WX2	\$158.99 \$1,039,794.60 EZGO TXT PDS ELECTRIC GOLF CAR
	109 60		
2	Single Rider Adapted Golf Car: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$157.50 \$9,450.00 SoloRider 3405B	\$158.99 \$9,539.40 SOLO RIDER 3405B
	1 60		
3	Golf Cars for Operations Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$157.50 \$18,900.00 Yamaha YDREK1BGX2	\$158.99 \$19,078.80 EZGO TXT FREEDOM GOLF CAR
	2 60		
4	Golf Cars for Facility & Course Maintenance Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$157.50 \$66,150.00 Yamaha YT2AK1HX2	\$158.99 \$66,775.80 (1) CUSHMAN HAULER 800 GAS (6) CUSHMAN HAULER 1200 GAS
	7 60		
TOTAL SUM BID PRICE (Items 1 through 4): (C)		<u>\$1,124,550.00</u>	<u>\$1,135,188.60</u>
For evaluation purposes only: (to determine applicable wage increases)			
Service Technician (Automotive Service Utility Worker, BC05) - No. of workers:		1	1
Estimated Labor Hours per Worker: hrs./year (2,080 hrs./yr. x 5 yrs.)		10,400	2,080
Wage Rate per hour:		\$17.77	\$17.77
Total Price:		\$184,808.00	\$36,961.60
Plus Other Costs:		\$65,192.00	\$9,500.00
Estimated Total Bid Price: (A)		<u>\$250,000.00</u>	<u>\$46,461.60</u>
		for labor costs	PER YEAR
Percentage of contract that is applicable to the payment of wages only (A divided by C):		22.30%	(\$232,308.00 for 5 Years) 20.00%