ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING

Proposal No. RFB-HPD-384807
OPENED: April 27, 2011
RQS-HPD-1100944

FURNISH, DELIVER, SERVICE AND REPAIR LAPTOP COMPUTERS, for the Honolulu Police Department, City and County of Honolulu

ITEM NO.		ABSTRACT SYSTEMS	FEENEY WIRELESS, LLC	PC SPECIALISTS INC. DBA TECHNOLOGY INTEGRATION GROUP (TIG)	WARING ENTERPRISES LLC
	Installment Purchase Costs:				
a.	Price of new laptop computers.				
	Unit Price 600 each	$1,856.00	$2,138.00	*1,829.55	$2,254.00
	Total:	$1,113,600.00	$1,282,800.00	*1,097,730.00	$1,352,400.00
	Manufacturer/Model number:	Panasonic CF-53	CF-53ASGZF1M Emissive Backlit Keyboard included	Dell Latitude E6420	TWINHEAD DURABOOK
				ATG (225-0702)	S15S SEMI-RUGGED NOTEBOOK
b.	Price of an additional "no fault" warranty.				
	Unit Price 600 each	$564.00	$198.00	*included above	$175.00
	Total:	$338,400.00	$118,800.00	*Pricing (above) includes a 4 year warranty with accidental damage.	$105,000.00
c.	Price for group of services to include a deployment management service, disk image management service, and online service analysis.				
	Unit Price 600 each	$381.67	$79.00	*$150.00	$350.00
	Total:	$229,002.00	$47,400.00	*$90,000.00	$210,000.00
		Per PC for 40 months Includes emergency on site service. We will have 3 systems on-site at our at store front		*Regarding the radio activations; during configuration, Dell will collect and provide a spreadsheet of all the serial and EMI number of all the units. Dell will provide this list to the City. Since the City is in charge of their carrier contract, they would need to provide a list of which units go to which existing numbers and which units would be new activiations. Dell can assist with this process.	

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d.	Price for freight and delivery, F.O.B. place of destination.				
	Unit Price 600 each	$20.00	$0.00	$0.00	$10.00
	Total:	$12,000.00	$0.00	$0.00	$6,000.00
e.	Removal charges for the return of each laptop computer at the end of the lease term.				
	Unit Price 600 each	$15.00	$0.00	$51.60	$38.00
	Total:	$9,000.00	$0.00	$30,960.00	$22,800.00
f.	DC to DC power adapter				
	Unit Price 600 each	$15.00	$104.00	$106.45	$85.00
	Total:	$9,000.00	$62,400.00	$63,870.00	$51,000.00
g.	Applicable Taxes	$0.00 City and County is exempt from sales tax	$71,277.62	$60,434.23	$78,624.00
h.	Subtotal (a+b+c+d+e+f+g)	$1,711,002.00	$1,582,677.62	$1,342,994.23	$1,825,824.00
	--LEASE WITH FAIR MARKET VALUE--				
i.	Finance charge for lease with fair market value buyout for 40 months	-$90,533.00	$57,590.38	-$104,307.55	$57,850.16
	Annual Percentage Rate:	-	5.00%	-	7.25% - Running Rate
j.	Total of Equipment, Services, and the Finance Charge = h + i	$1,620,469.00	$1,640,268.00	$1,238,686.68	$1,883,674.16 **FMV Lease pricing is subject to the use of third-party Lessor documentation and terms, sample attached hereto.

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	Lease Payments for full lease with Fair Market Value buyout:				
k.	Total cost derived in item "j" to be paid annually for three years as follows:				
1.	Initial payment of $1,300,000.00 or total cost of contract if less than $1,300,000.00 is due 6/30/2011.	$1,300,000.00	$1,300,000.00	$412,895.56	$1,300,000.00
	The remaining balance is to be divided into two (2) equal payments:				
2.	Second payment due by June 30, 2012*	$160,238.00	$170,134.00	$412,895.56	$291,837.08
3.	Third payment due by June 30, 2013*	$160,238.00	$170,134.00	$412,895.56	$291,837.08
l.	TOTAL SUM BID: (k1 + k2+ k3).	$1,620,476.00	$1,640,268.00	$1,238,686.68	$1,883,674.16
					**FMV finance pricing is subject to the use of third-party Lessor documentation and terms, sample provided herewith.
	* Subject to the appropriation and availability of funds				