

ABSTRACT OF PROPOSAL  
FOR  
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-DES-293002  
OPENED: MARCH 7, 2010

For the RENTAL AND SERVICE OF GOLF CARS FOR THE PALI GOLF COURSE for a sixty-month period for the Department of Enterprise Services, City and County of Honolulu, Honolulu, Hawaii		B. HAYMAN CO. HAWAII, LTD.	GOLF CONCEPTS, INC.	
1 Golf Cars: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	98 60	\$151.14 \$888,703.20 Yamaha YDRAH1W	\$149.99 \$881,941.20 EZGO TXT GAS GOLF CAR	
2 Golf Cars for Operations' Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	2 60	\$151.14 \$18,136.80 Yamaha YT1AH1H	\$149.99 \$17,998.80 EZGO MPT 800 GAS VEHICLE	
3 Golf Cars for Facility & Course Maintenance Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	7 60	\$151.14 \$63,478.80 Yamaha YT2AH1H	\$149.99 \$62,995.80 EZGO MPT 1200 GAS VEHICLE	
4 Single Rider Adapted Golf Car: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	1 60	\$151.14 \$9,068.40 SoloRider 3405B	\$149.99 \$8,999.40 SOLO RIDER 3400	
TOTAL SUM BID PRICE (Items 1 through 4): (C)		<u>\$979,387.20</u>	<u>\$971,935.20</u>	
<b>For evaluation purposes only:</b> (to determine applicable wage increases) Service Technician (Automotive Service Utility Worker, BC05) - No. of workers: Estimated Labor Hours per Worker: hrs./year (2,080 hrs./yr. x 5 yrs.) Wage Rate per hour: Total Price: Plus Other Costs:		1 10,400 \$17.77 \$184,808.00 \$66,092.00 for taxes and employee benefits	1 10,400 \$17.77 \$184,808.00 (\$36,961.60/yr.) \$45,000.00 (\$9,000.00 per year)	
Estimated Total Bid Price: (A)		<u>\$250,900.00</u> for labor costs	<u>\$229,808.00</u> (\$45,961.60/yr.)	
Percentage of contract that is applicable to the payment of wages only (A divided by C):		25.6%	23.6% (\$45,961.60/\$194,387.04)	