

ABSTRACT OF PROPOSAL  
FOR  
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-DTS-267106  
Reqn No.: RQS-DTS-1000668  
OPENED: June 15, 2010  
By: RM & GT

		Apollo Video Technology	Integrated Security Technologies	Safety Vision
For the furnishing, delivery and installation of a MOBILE VIDEO SURVEILLANCE SYSTEM FOR TRANSIT VEHICLES to the Department of Transportation Services, City and County of Honolulu, Hawaii				
Item No.				
<u>Phase 1, Year 1:</u>				
1) Bonds, Permits	Unit Bid Price Qty: 1 Lump Sum	\$0.00	\$0.00	\$1.00
	<b>Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
2) Project Management	Unit Bid Price Qty: 1 Lump Sum	\$9,250.00	\$135.00	\$1.00
	<b>Total:</b>	<b>\$9,250.00</b>	<b>\$135.00 *</b>	<b>\$1.00</b>
3) Design and Configuration Control	Unit Bid Price Qty: 1 Lump Sum	\$5,000.00	included in labor cost	\$1.00
	<b>Total:</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
4) Documentation	Unit Bid Price Qty: 1 Lump Sum	\$5,000.00	included in project cost	\$1.00
	<b>Total:</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
5) Onboard Surveillance System for 40' Transit Vehicle (Bus), 6 camera configuration	Unit Bid Price Qty: 40 System	\$6,581.00	\$11,074.34	\$5,898.98
	<b>Total:</b>	<b>\$263,240.00</b>	<b>\$442,973.60 *</b>	<b>\$235,959.20</b>
6) Onboard Surveillance System for 60' Transit Vehicle (Bus), 8 camera configuration	Unit Bid Price Qty: 9 System	\$7,139.00	\$11,993.71	\$6,198.98
	<b>Total:</b>	<b>\$64,251.00</b>	<b>\$107,943.39 *</b>	<b>\$55,790.82</b>
7) Central Control System	Unit Bid Price Qty: 1 Lump Sum	\$15,696.00	\$8,557.17	\$14,998.98
	<b>Total:</b>	<b>\$15,696.00</b>	<b>\$8,557.17</b>	<b>\$14,998.98</b>
8) Wireless Communication System (Kalihi and Pearl City)	Unit Bid Price Qty: 1 Lump Sum	\$3,796.00	\$232,659.73	\$7,998.98
	<b>Total:</b>	<b>\$3,796.00</b>	<b>\$232,659.73</b>	<b>\$7,998.98</b>
9) Testing	Unit Bid Price Qty: 1 Lump Sum	\$4,750.00	included in labor cost	\$1.00
	<b>Total:</b>	<b>\$4,750.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
10) Spares and Itemized Price List	Unit Bid Price Qty: 1 Lump Sum	\$6,183.00	\$8,795.81	\$11,074.70
	<b>Total:</b>	<b>\$6,183.00</b>	<b>\$8,795.81</b>	<b>\$11,074.70</b>
11) Training	Unit Bid Price Qty: 1 Lump Sum	included	\$975.00	\$1,000.00
	<b>Total:</b>	<b>\$0.00</b>	<b>\$975.00 *</b>	<b>\$1,000.00</b>
12) Base Warranty (Minimum 1 Year)	Unit Bid Price Qty: 1 Lump Sum	\$9,800.00	included in cost	\$1.00
	<b>Total:</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
13) G-force Sensor, cost per bus	Unit Bid Price Qty: 49 Each	\$266.00	\$79.58	\$1.00

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PROPOSAL NO. RFB-DTS-267106  
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OPENED: June 15, 2010  
By: RM & GT

	Apollo Video Technology	Integrated Security Technologies	Safety Vision
For the furnishing, delivery and installation of a MOBILE VIDEO SURVEILLANCE SYSTEM FOR TRANSIT VEHICLES to the Department of Transportation Services, City and County of Honolulu, Hawaii			
Item No.			
<b>Total:</b>	<b>\$13,034.00</b>	<b>\$3,899.42 *</b>	<b>\$49.00</b>
14) Other Metadata, cost per bus                      Unit Bid Price	\$412.00	\$339.68	\$1.00
Qty: 49 Each			
<b>Total:</b>	<b>\$20,188.00</b>	<b>\$16,644.32 *</b>	<b>\$49.00</b>
15) Line of Sight Live Viewing Capability, cost per bus                      Unit Bid Price	\$427.00	\$3,248.43	\$1.00
Qty: 49 Each			
<b>Total:</b>	<b>\$20,923.00 *</b>	<b>\$159,173.07 *</b>	<b>\$49.00</b>
16) Extended Warranty (2nd Year)                      Unit Bid Price	\$9,800.00	included in cost,	\$4,165.00
Qty: 1 Lump Sum		parts only	
<b>Total:</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>\$4,165.00</b>
17) Extended Warranty (3rd Year)                      Unit Bid Price	\$9,800.00	included in cost,	\$4,655.00
Qty: 1 Lump Sum		parts only	
<b>Total:</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>\$4,655.00</b>
<b>Sub Total Phase 1, Year 1:</b> (Item Nos. 1 through 17)	<b>\$460,711.00 *</b>	<b>\$981,756.51 *</b>	<b>\$335,795.68</b>
<u>Phase 2, Year 2:</u>			
18) Bonds, Permits                      Unit Bid Price	\$0.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
19) Project Management                      Unit Bid Price	\$4,625.00	\$135.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$4,625.00</b>	<b>\$135.00 *</b>	<b>\$1.00</b>
20) Design and Configuration Control                      Unit Bid Price	\$2,500.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
21) Documentation                      Unit Bid Price	\$2,500.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
22) Onboard Surveillance System for 40' Transit Vehicle (Bus), 6 camera configuration                      Unit Bid Price	\$6,356.00	\$11,074.34	\$5,898.98
Qty: 40 System			
<b>Total:</b>	<b>\$254,240.00</b>	<b>\$442,973.60 *</b>	<b>\$235,959.20</b>
23) Onboard Surveillance System for 60' Transit Vehicle (Bus), 8 camera configuration                      Unit Bid Price	\$6,896.00	\$11,993.71	\$6,198.98
Qty: 10 System			
<b>Total:</b>	<b>\$68,960.00</b>	<b>\$119,937.10 *</b>	<b>\$61,989.80</b>
24) Testing                      Unit Bid Price	\$2,375.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,375.00</b>	<b>\$0.00</b>	<b>\$1.00</b>

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PROPOSAL NO. RFB-DTS-267106  
Reqn No.: RQS-DTS-1000668  
OPENED: June 15, 2010  
By: RM & GT

For the furnishing, delivery and installation of a MOBILE VIDEO SURVEILLANCE SYSTEM FOR TRANSIT VEHICLES to the Department of Transportation Services, City and County of Honolulu, Hawaii	Apollo Video Technology	Integrated Security Technologies	Safety Vision
Item No.			
25) Spares and Itemized Price List	Unit Bid Price \$6,218.00		\$11,074.70
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$6,218.00</b>		<b>\$11,074.70</b>
26) Training	Unit Bid Price included	\$975.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$0.00</b>	<b>\$975.00 *</b>	<b>\$1.00</b>
27) Base Warranty (Minimum 1 Year)	Unit Bid Price \$10,000.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
28) G-force Sensor, cost per bus	Unit Bid Price \$255.00	\$79.58	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$12,750.00</b>	<b>\$3,979.00 *</b>	<b>\$50.00</b>
29) Other Metadata, cost per bus	Unit Bid Price \$396.00	\$339.68	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$19,800.00</b>	<b>\$16,984.00 *</b>	<b>\$50.00</b>
30) Line of Sight Live Viewing Capability, cost per bus	Unit Bid Price \$410.00 *	\$3,248.43	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$20,500.00</b>	<b>\$162,421.50 *</b>	<b>\$50.00</b>
31) Extended Warranty (2nd Year)	Unit Bid Price \$10,000.00	\$0.00	\$4,250.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>
32) Extended Warranty (3rd Year)	Unit Bid Price \$10,000.00	\$0.00	\$4,750.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$4,750.00</b>
<b>Sub Total Phase 2, Year 2:</b> (Item Nos. 18 through 32)	<b>\$424,468.00 *</b>	<b>\$747,405.20 *</b>	<b>\$318,180.70</b>
<u>Phase 3, Year 3:</u>			
33) Bonds, Permits	Unit Bid Price \$0.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
34) Project Management	Unit Bid Price \$4,625.00	\$135.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$4,625.00</b>	<b>\$135.00 *</b>	<b>\$1.00</b>
35) Design and Configuration Control	Unit Bid Price \$2,500.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
36) Documentation	Unit Bid Price \$2,500.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>

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PROPOSAL NO. RFB-DTS-267106  
Reqn No.: RQS-DTS-1000668  
OPENED: June 15, 2010  
By: RM & GT

For the furnishing, delivery and installation of a MOBILE VIDEO SURVEILLANCE SYSTEM FOR TRANSIT VEHICLES to the Department of Transportation Services, City and County of Honolulu, Hawaii	Apollo Video Technology	Integrated Security Technologies	Safety Vision
Item No.			
37) Onboard Surveillance System for 40' Transit Vehicle (Bus), 6 camera configuration	Unit Bid Price \$6,138.00	\$11,074.34	\$5,898.98
Qty: 40 System			
<b>Total:</b>	<b>\$245,520.00</b>	<b>\$442,973.60 *</b>	<b>\$235,959.20</b>
38) Onboard Surveillance System for 60' Transit Vehicle (Bus), 8 camera configuration	Unit Bid Price \$6,660.00	\$11,993.71	\$6,198.98
Qty: 10 System			
<b>Total:</b>	<b>\$66,600.00</b>	<b>\$119,937.10 *</b>	<b>\$61,989.80</b>
39) Testing	Unit Bid Price \$2,375.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,375.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
40) Spares and Itemized Price List	Unit Bid Price \$5,698.00		\$11,074.70
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$5,698.00</b>		<b>\$11,074.70</b>
41) Training	Unit Bid Price included	\$975.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$0.00</b>	<b>\$975.00 *</b>	<b>\$1.00</b>
42) Base Warranty (Minimum 1 Year)	Unit Bid Price \$10,000.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
43) G-force Sensor, cost per bus	Unit Bid Price \$245.00	\$79.58	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$12,250.00</b>	<b>\$3,979.00 *</b>	<b>\$50.00</b>
44) Other Metadata, cost per bus	Unit Bid Price \$380.00	\$339.68	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$19,000.00</b>	<b>\$16,984.00 *</b>	<b>\$50.00</b>
45) Line of Sight Live Viewing Capability, cost per bus	Unit Bid Price \$394.00	\$3,248.43	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$19,700.00 *</b>	<b>\$162,421.50 *</b>	<b>\$50.00</b>
46) Extended Warranty (2nd Year)	Unit Bid Price \$10,000.00	\$0.00	\$4,250.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>
47) Extended Warranty (3rd Year)	Unit Bid Price \$10,000.00	\$0.00	\$4,750.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$4,750.00</b>
<b>Sub Total Phase 3, Year 3:</b> (Item Nos. 33 through 47)	<b>\$410,768.00 *</b>	<b>\$747,405.20 *</b>	<b>\$318,180.70</b>
<u>Phase 4, Year 4:</u>			
48) Bonds, Permits	Unit Bid Price \$0.00	\$0.00	\$1.00
Qty: 1 Lump Sum			

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For the furnishing, delivery and installation of a MOBILE VIDEO SURVEILLANCE SYSTEM FOR TRANSIT VEHICLES to the Department of Transportation Services, City and County of Honolulu, Hawaii	Apollo Video Technology	Integrated Security Technologies	Safety Vision
Item No.			
<b>Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
49) Project Management	Unit Bid Price \$4,625.00	\$135.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$4,625.00</b>	<b>\$135.00 *</b>	<b>\$1.00</b>
50) Design and Configuration Control	Unit Bid Price \$2,500.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
51) Documentation	Unit Bid Price \$2,500.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
52) Onboard Surveillance System for 40' Transit Vehicle (Bus), 6 camera configuration	Unit Bid Price \$5,934.00	\$11,074.34	\$5,898.98
Qty: 40 System			
<b>Total:</b>	<b>\$237,360.00</b>	<b>\$442,973.60 *</b>	<b>\$235,959.20</b>
53) Onboard Surveillance System for 60' Transit Vehicle (Bus), 8 camera configuration	Unit Bid Price \$6,440.00	\$11,993.71	\$6,198.98
Qty: 10 System			
<b>Total:</b>	<b>\$64,400.00</b>	<b>\$119,937.10 *</b>	<b>\$61,989.80</b>
54) Testing	Unit Bid Price \$2,375.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,375.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
55) Spares and Itemized Price List	Unit Bid Price \$6,472.00		\$11,074.70
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$6,472.00</b>		<b>\$11,074.70</b>
56) Training	Unit Bid Price included	\$975.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$0.00</b>	<b>\$975.00 *</b>	<b>\$1.00</b>
57) Base Warranty (Minimum 1 Year)	Unit Bid Price \$10,000.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
58) G-force Sensor, cost per bus	Unit Bid Price \$235.00	\$79.58	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$11,750.00</b>	<b>\$3,979.00 *</b>	<b>\$50.00</b>
59) Other Metadata, cost per bus	Unit Bid Price \$365.00	\$339.68	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$18,250.00</b>	<b>\$16,984.00 *</b>	<b>\$50.00</b>
60) Line of Sight Live Viewing Capability, cost per bus	Unit Bid Price \$378.00	\$3,248.43	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$18,900.00 *</b>	<b>\$162,421.50 *</b>	<b>\$50.00</b>
61) Extended Warranty (2nd Year)	Unit Bid Price \$10,000.00	\$0.00	\$4,250.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>

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Item No.			
62) Extended Warranty (3rd Year)      Unit Bid Price Qty: 1 Lump Sum	\$10,000.00	\$0.00	\$4,750.00
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$4,750.00</b>
<b>Sub Total Phase 4, Year 4:</b> (Item Nos. 48 through 62)	<b>\$399,132.00 *</b>	<b>\$747,405.20 *</b>	<b>\$318,180.70</b>
<u>Phase 5, Year 5:</u>			
63) Bonds, Permits      Unit Bid Price Qty: 1 Lump Sum	\$0.00	\$0.00	\$1.00
<b>Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
64) Project Management      Unit Bid Price Qty: 1 Lump Sum	\$4,625.00	\$135.00	\$1.00
<b>Total:</b>	<b>\$4,625.00</b>	<b>\$135.00 *</b>	<b>\$1.00</b>
65) Design and Configuration Control      Unit Bid Price Qty: 1 Lump Sum	\$2,500.00	\$0.00	\$1.00
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
66) Documentation      Unit Bid Price Qty: 1 Lump Sum	\$2,500.00	\$0.00	\$1.00
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
67) Onboard Surveillance System for 40' Transit Vehicle (Bus), 6 camera configuration      Unit Bid Price Qty: 40 System	\$5,735.00	\$11,074.34	\$5,898.98
<b>Total:</b>	<b>\$229,400.00</b>	<b>\$442,973.60 *</b>	<b>\$235,959.20</b>
68) Onboard Surveillance System for 60' Transit Vehicle (Bus), 8 camera configuration      Unit Bid Price Qty: 10 System	\$6,225.00	\$11,993.71	\$6,198.98
<b>Total:</b>	<b>\$62,250.00</b>	<b>\$119,937.10 *</b>	<b>\$61,989.80</b>
69) Testing      Unit Bid Price Qty: 1 Lump Sum	\$2,375.00	\$0.00	\$1.00
<b>Total:</b>	<b>\$2,375.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
70) Spares and Itemized Price List      Unit Bid Price Qty: 1 Lump Sum	\$6,253.00		\$11,074.70
<b>Total:</b>	<b>\$6,253.00</b>		<b>\$11,074.70</b>
71) Training      Unit Bid Price Qty: 1 Lump Sum	included	\$975.00	\$1.00
<b>Total:</b>	<b>\$0.00</b>	<b>\$975.00 *</b>	<b>\$1.00</b>
72) Base Warranty (Minimum 1 Year)      Unit Bid Price Qty: 1 Lump Sum	\$10,000.00	\$0.00	\$1.00
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
73) G-force Sensor, cost per bus      Unit Bid Price Qty: 50 Each	\$226.00	\$79.58	\$1.00

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Item No.			
<b>Total:</b>	<b>\$11,300.00</b>	<b>\$3,979.00 *</b>	<b>\$50.00</b>
74) Other Metadata, cost per bus                      Unit Bid Price	\$350.00	\$339.68	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$17,500.00</b>	<b>\$16,984.00 *</b>	<b>\$50.00</b>
75) Line of Sight Live Viewing Capability, cost per bus                      Unit Bid Price	\$363.00	\$3,248.43	\$1.00
Qty: 50 Each			
<b>Total:</b>	<b>\$18,150.00 *</b>	<b>\$162,421.50 *</b>	<b>\$50.00</b>
76) Extended Warranty (2nd Year)                      Unit Bid Price	\$10,000.00	\$0.00	\$4,250.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>
77) Extended Warranty (3rd Year)                      Unit Bid Price	\$10,000.00	\$0.00	\$4,750.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$4,750.00</b>
<b>Sub Total Phase 5, Year 5:</b> (Item Nos. 63 through 77)	<b>\$386,853.00 *</b>	<b>\$747,405.20 *</b>	<b>\$318,180.70</b>
<u>Phase 6, Year 6:</u>			
78) Bonds, Permits                      Unit Bid Price	\$0.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
79) Project Management                      Unit Bid Price	\$4,625.00	\$135.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$4,625.00</b>	<b>\$135.00 *</b>	<b>\$1.00</b>
80) Design and Configuration Control                      Unit Bid Price	\$2,500.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
81) Documentation                      Unit Bid Price	\$2,500.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
82) Onboard Surveillance System for 40' Transit Vehicle (Bus), 6 camera configuration                      Unit Bid Price	\$5,256.00	\$11,074.34	\$5,898.98
Qty: 28 System			
<b>Total:</b>	<b>\$147,168.00</b>	<b>\$310,081.52</b>	<b>\$165,171.44</b>
83) Onboard Surveillance System for 60' Transit Vehicle (Bus), 8 camera configuration                      Unit Bid Price	\$6,018.00	\$11,993.71	\$6,198.98
Qty: 16 System			
<b>Total:</b>	<b>\$96,288.00</b>	<b>\$191,899.36</b>	<b>\$99,183.68</b>
84) Testing                      Unit Bid Price	\$2,375.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$2,375.00</b>	<b>\$0.00</b>	<b>\$1.00</b>

ABSTRACT OF PROPOSAL  
FOR  
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-DTS-267106  
Reqn No.: RQS-DTS-1000668  
OPENED: June 15, 2010  
By: RM & GT

For the furnishing, delivery and installation of a MOBILE VIDEO SURVEILLANCE SYSTEM FOR TRANSIT VEHICLES to the Department of Transportation Services, City and County of Honolulu, Hawaii	Apollo Video Technology	Integrated Security Technologies	Safety Vision
Item No.			
85) Spares and Itemized Price List      Unit Bid Price	\$6,044.00		\$11,074.70
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$6,044.00</b>		<b>\$11,074.70</b>
86) Training      Unit Bid Price	included	\$975.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$0.00</b>	<b>\$975.00 *</b>	<b>\$1.00</b>
87) Base Warranty (Minimum 1 Year)      Unit Bid Price	\$8,800.00	\$0.00	\$1.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$8,800.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
88) G-force Sensor, cost per bus      Unit Bid Price	\$217.00	\$79.58	\$1.00
Qty: 44 Each			
<b>Total:</b>	<b>\$9,548.00</b>	<b>\$3,501.52</b>	<b>\$44.00</b>
89) Other Metadata, cost per bus      Unit Bid Price	\$336.00	\$339.68	\$1.00
Qty: 44 Each			
<b>Total:</b>	<b>\$14,784.00</b>	<b>\$14,945.92</b>	<b>\$44.00</b>
90) Line of Sight Live Viewing Capability, cost per bus      Unit Bid Price	\$348.00	\$3,248.43	\$1.00
Qty: 44 Each			
<b>Total:</b>	<b>\$15,312.00 *</b>	<b>\$142,930.92</b>	<b>\$44.00</b>
91) Extended Warranty (2nd Year)      Unit Bid Price	\$8,800.00	\$0.00	\$3,740.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$8,800.00</b>	<b>\$0.00</b>	<b>\$3,740.00</b>
92) Extended Warranty (3rd Year)      Unit Bid Price	\$8,800.00	\$0.00	\$4,180.00
Qty: 1 Lump Sum			
<b>Total:</b>	<b>\$8,800.00</b>	<b>\$0.00</b>	<b>\$4,180.00</b>
<b>Sub Total Phase 6, Year 6:</b> (Item Nos. 78 through 92)	<b>\$327,544.00 *</b>	<b>\$664,469.24</b>	<b>\$283,488.82</b>
<b>TOTAL SUM BASIC BID:</b> (Item Nos. 1 through 92)	<b>\$2,409,476.00 *</b>	<b>\$4,635,846.55 *</b>	<b>\$1,892,007.30</b>

ABSTRACT OF PROPOSAL  
FOR  
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-DTS-267106  
 Reqn No.: RQS-DTS-1000668  
 OPENED: June 15, 2010  
 By: RM & GT

For the furnishing, delivery and installation of a MOBILE VIDEO SURVEILLANCE SYSTEM FOR TRANSIT VEHICLES to the Department of Transportation Services, City and County of Honolulu, Hawaii	Apollo Video Technology	Integrated Security Technologies	Safety Vision
Item No.			
<b>SUMMARY:</b>			
Sub Total Phase 1, Year 1 (Item Nos. 1 through 17)	\$460,711.00 *	\$981,756.51 *	\$335,795.68
Sub Total Phase 2, Year 2 (Item Nos. 18 through 32)	\$424,468.00 *	\$747,405.20 *	\$318,180.70
Sub Total Phase 3, Year 3 (Item Nos. 33 through 47)	\$410,768.00 *	\$747,405.20 *	\$318,180.70
Sub Total Phase 4, Year 4 (Item Nos. 48 through 62)	\$399,132.00 *	\$747,405.20 *	\$318,180.70
Sub Total Phase 5, Year 5 (Item Nos. 63 through 77)	\$386,853.00 *	\$747,405.20 *	\$318,180.70
Sub Total Phase 6, Year 6 (Item Nos. 78 through 92)	\$327,544.00 *	\$664,469.24 *	\$283,488.82
<b>TOTAL SUM BASIC BID</b> (Item Nos. 1 through 92)	<b>\$2,409,476.00 *</b>	<b>\$4,635,846.55 *</b>	<b>\$1,892,007.30</b>
* Amount corrected			
Note: These figures are preliminary or apparent bid results of the date of bid opening. All bids are subject to evaluation.			