

ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-DES-233904
OPENED: SEPTEMBER 15, 2009

For the RENTAL AND SERVICE OF GOLF CARS FOR THE WEST LOCH GOLF COURSE for a sixty-month period for the Department of Enterprise Services, City and County of Honolulu, Honolulu, Hawaii		B. HAYMAN CO. HAWAII, LTD.	GOLF CONCEPTS, INC.	
1 Golf Cars: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	106 60	\$145.95 \$928,242.00 Yamaha YDRAH1H	\$149.99 \$953,936.40 EZGO RXV GAS GOLF CAR	
2 Golf Cars for Operations' Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	2 60	\$145.95 \$17,514.00 Yamaha YT1AH1H	\$149.99 \$17,998.80 EZGO MPT 800 GAS VEHICLE	
3 Golf Cars for Facility & Course Maintenance Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	5 60	\$145.95 \$43,785.00 Yamaha G23AG1H	\$149.99 \$44,997.00 EZGO MPT 1200 GAS VEHICLE	
4 Single Rider Adapted Golf Car: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	1 60	\$145.95 \$8,757.00 Solorider 3405B	\$149.99 \$8,999.40 SOLO RIDER 3400	
TOTAL SUM BID PRICE (Items 1 through 4): (C)		<u>\$998,298.00</u>	<u>\$1,025,931.60</u>	
For evaluation purposes only: (to determine applicable wage increases) Service Technician (Automotive Service Utility Worker, BC05) - No. of workers: Estimated Labor Hours per Worker: hrs./year (2,080 hrs./yr. x 5 yrs.) Wage Rate per hour: Total Price: Plus Other Costs: Estimated Total Bid Price: (A)		1 10,400 \$17.77 \$184,808.00 \$55,461.00 for taxes and employee benefits <u>\$240,269.00</u> for labor costs	1 10,400 \$17.77 \$184,808.00 \$45,000.00 (\$9,000.00 per year) <u>\$229,808.00</u>	
Percentage of contract that is applicable to the payment of wages only (A divided by C):		24.10%	22.00%	