

ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-HPD-213834

OPENED: August 7, 2009

Maintenance and Repair of Helicopters and Rescue Equipment and Provide Hangar and Office Space for Honolulu Police Department and Honolulu Fire Department, for the period September 1, 2009 to August 31, 2014.	Rotor Wing Hawai, Inc.		
1. Oil, per quart			
First 12-month period	\$18.30		
Second 12-month period	\$18.85		
Third 12-month period	\$19.40		
Fourth 12-month period	\$20.00		
Fifth 12-month period	\$20.60		
Lubricants, per lb.			
First 12-month period	\$33.80		
Second 12-month period	\$34.80		
Third 12-month period	\$35.85		
Fourth 12-month period	\$36.90		
Fifth 12-month period	\$38.05		
2. Daily Inspections After Flight, per helicopter, per month			
First 12-month period	\$2,052.00		
Second 12-month period	\$2,114.00		
Third 12-month period	\$2,177.00		
Fourth 12-month period	\$2,242.00		
Fifth 12-month period	\$2,310.00		
100-Hour Inspection, per helicopter, per year			
First 12-month period	\$6,156.00		
Second 12-month period	\$6,342.00		
Third 12-month period	\$6,531.00		
Fourth 12-month period	\$6,726.00		
Fifth 12-month period	\$6,930.00		

	ROTOR WING HAWAII, INC.		
200-Hour Inspection, per helicopter, per month			
First 12-month period	\$6,156.00		
Second 12-month period	\$6,343.00		
Third 12-month period	\$6,531.00		
Fourth 12-month period	\$6,726.00		
Fifth 12-month period	\$6,930.00		
300-Hour Inspection, per helicopter, per month			
First 12-month period	\$11,286.00		
Second 12-month period	\$11,627.00		
Third 12-month period	\$11,973.00		
Fourth 12-month period	\$12,331.00		
Fifth 12-month period	\$12,705.00		
3. Non-routine or Unanticipated Repairs, per man hour			
First 12-month period	\$102.60		
Second 12-month period	\$105.70		
Third 12-month period	\$108.85		
Fourth 12-month period	\$112.10		
Fifth 12-month period	\$115.50		
4. Replacement Parts Cost	+5% + tax		
5. Hangar & Office Space for HFD, per month			
First 12-month period	\$4,750.00		
Second 12-month period	\$4,750.00		
Third 12-month period	\$4,750.00		
Fourth 12-month period	\$4,750.00		
Fifth 12-month period	\$4,750.00		
Hangar & Office Space for HPD, per month			
First 12-month period	\$7,135.00		
Second 12-month period	\$7,135.00		
Third 12-month period	\$7,135.00		
Fourth 12-month period	\$7,135.00		
Fifth 12-month period	\$7,135.00		