

**ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING**

Proposal No. 175118
OPENED: March 25, 2009
RQS-HPD-0901068

FURNISH, DELIVER, SERVICE AND REPAIR
LAPTOP COMPUTERS, for the Honolulu
Police Department, City and County of Honolulu

ITEM
NO.

INSTALLMENT PURCHASE COST

	Dell Marketing L.P.	Feeney Wireless, LLC	GTSI CORP.	Howard Industries, Inc. dba Howard Technology Solutions
a. Laptop computers				
Unit Price 400 each	\$2,329.25	\$2,363.00	\$2,474.61	\$2,330.00
Total:	\$931,700.00	\$945,200.00	\$989,844.00	\$932,000.00
Manufacturer/Model number	Latitude E6400 ATG	Panasonic CF-52GUNBRAM	Panasonic CF-52GUNBRAM	Panasonic CF-52GUNBRAM
b. Additional "no fault" warranty				
Unit Price 400 each	Included	\$215.00	\$205.05	\$204.00
Total:		\$86,000.00	\$82,020.00	\$81,600.00
c. Group of services to include a deployment management service, disk image management service, and online service analysis.				
Unit Price 400 each	Included	\$165.00	\$147.63	\$132.00
Total:		\$66,000.00	\$59,052.00	\$52,800.00
d. Freight and delivery, F.O.B. place of destination				
Unit Price 400 each	Included	\$0.00	\$8.14	\$0.00
Total:		\$0.00	\$3,255.00	\$0.00
e. Removal charges for the return of each laptop computer at the end of the lease term.				
Unit Price 400 each	Included	\$0.00	\$33.14	\$16.00
Total:		\$0.00	\$13,255.00	\$6,400.00
f. Applicable Taxes	\$43,900.00	\$51,743.95	\$56,176.70	\$48,276.00
g. Subtotal (a+b+c+d+e+f)	\$975,600.00	\$1,148,943.95	\$1,203,602.70	\$1,121,076.00

ITEM NO.	Dell Marketing L.P.	Feeney Wireless, LLC	GTSI CORP.	Howard Industries, Inc. dba Howard Technology Solutions	
<u>LEASE WITH FAIR MARKET VALUE BUYOUT</u>					
h.	Finance charge for lease with fair market value buyout for 36 months	\$105,172.00	\$149,929.05	\$142,324.41	\$146,938.67
	Annual Percentage Rate:	-3.46% stream rate	2.96%	9.92%	2.52%
i.	Fair Market Value Purchase Provision At End of Term Price				
	Unit Price 400 each	\$465.85	\$275.00	\$74.24	\$275.00
	Total:	\$186,340.00	\$110,000.00	\$29,695.32	\$110,000.00
j.	Total of Equipment, Services, and Finance Charge, minus (less) the Fair Market Value Purchase Provision At End of Term Price = g+h-i	\$894,432.00	\$1,188,873.00	\$1,316,231.79	\$1,158,014.67
<u>Lease Payments for full lease with Fair Market Value buyout</u>					
k.	Total cost derived in item "j" to be paid annually for three years as follows:				
	1 First payment is billable upon official acceptance of the equipment, but is to become due 60 days after official acceptance.	\$298,144.00	\$396,291.00	\$438,743.93	\$386,004.89
	2 Second payment due by June 30, 2010*	\$298,144.00	\$396,291.00	\$438,743.93	\$386,004.89
	3 Third payment due by June 30, 2011*	\$298,144.00	\$396,291.00	\$438,743.93	\$386,004.89
l.	TOTAL SUM BID: (k1 + k2+ k3).	\$894,432.00	\$1,188,873.00	\$1,316,231.79	\$1,158,014.67

* Subject to the appropriation and availability of funds