

ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RQN-DES-0900001
OPENED: NOVEMBER 21, 2008 (Per Addendum No. 4)

For the GOLF SHOP AND DRIVING RANGE CONCESSION AT THE ALA WAI GOLF COURSE for the Department of Enterprise Services, City and County of Honolulu, Honolulu, Hawaii	GOLF SHOPS UNLIMITED LLC	STAR-BEACHBOYS, INC.	SURE SHOT HAWAII, INC.	YHB EWA LLC		
<u>Driving Range</u> Estimated Monthly Gross Income \$74,000 x _____ % = Monthly Concession Fee	58.0% \$42,920.00	68.0% \$50,320.00	51.50% \$38,110.00	45.0% \$33,300.00		
<u>Golf Shop</u> Estimated Monthly Gross Income \$29,000 x _____ % = Monthly Concession Fee	4.0% \$1,160.00	8.0% \$2,320.00	3% \$870.00	3.0% \$870.00		
Total Monthly Concession Fee:	<u>\$44,080.00</u>	<u>\$52,640.00</u>	<u>\$38,980.00</u>	<u>\$34,170.00</u>		
Cashier's Check	\$2,204.00	\$2,600.00	\$5,000.00	\$2,500.00		