

ABSTRACT OF PROPOSAL

FOR

DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING

RFB-DIT-0900124

OPENED: FEBRUARY 4, 2009

RQS-DIT-0900699

For the furnishing, delivery, training, maintenance and support of a Perpetual Licensing Agreement for a MAINFRAME TAPE ENCRYPTION SOFTWARE, to the Dept. of Information Technology	ADVANCED SOFTWARE PRODUCTS GROUP, INC.	CA, INC.					
ITEM NO.							
<u>Software Bid Costs:</u>							
1. Purchase Price of Mainframe Tape Encryption Software Product Bid Price	\$49,875.00	\$120,000.00					
2. Year 1 cost for maintenance and support Bid Price	Free	\$25,000.00					
3. Year 2 cost for maintenance and support Bid Price	\$9,975.00	\$25,000.00					
4. Year 3 cost for maintenance and support Bid Price	\$10,395.00	\$25,000.00					
5. Year 4 cost for maintenance and support Bid Price	\$10,914.75	\$25,000.00					
6. Year 5 cost for maintenance and support Bid Price	\$11,460.49	\$25,000.00					
7. Transportation costs Bid Price	\$0.00	\$0.00					
8. Insurance related costs Bid Price	\$0.00	\$0.00					
9. Training costs Bid Price	\$1,000.00	\$0.00					
10. Other costs Bid Price	\$0.00	\$0.00					
11. Finance charges Bid Price	\$0.00	\$0.00					
12. Applicable taxes Bid Price	\$0.00	\$11,025.00					
13. TOTAL SUM BID (for Item Nos. 1-12):	<u>\$93,620.24</u>	<u>\$256,025.00</u>					

	ADVANCED SOFTWARE PRODUCTS GROUP, INC.	CA, INC.					
ITEM NO.							