

ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-BFS-0800418
OPENED: July 24, 2008
By: RM & CF

For the furnishing and delivery of GASOLINE to the City and County of Honolulu, Honolulu, Hawaii	ALOHA PETROLEUM, LTD. (Refiner/Distributor)	MID PAC PETROLEUM, LLC (Refiner/Distributor)	TESORO HAWAII CORP (Refiner/Distributor)
<u>Refiners and Distributors Only:</u>			
GROUP I. UNLEADED REGULAR GASOLINE, MINIMUM OCTANE RATING OF 87, IN BULK			
A) Lundberg Survey Inc DTW Wholesale Price Survey Average Dealer Price Per Gallon: \$3.598 Discount: Premium: BASE Unit Bid Price:	(\$0.057)	\$0.100	(\$0.100)
x 585,600 gal =	\$3.541	\$3.698	\$3.498
	\$2,073,609.60	\$2,165,548.80	\$2,048,428.80
B) OPIS PAD 4/5 Seattle Rack Average Dealer Price Per Gallon: \$3.605 Discount: Premium: BASE Unit Bid Price:	\$0.111	\$0.280	\$0.200
x 585,600 gal =	\$3.716	\$3.885	\$3.805
	\$2,176,089.60	\$2,275,056.00	\$2,228,208.00
C) TOTAL:	\$4,249,699.20	\$4,440,604.80	\$4,276,636.80
D) AVERAGE:	\$2,124,849.60	\$2,220,302.40	\$2,138,318.40
E) TOTAL CURRENT APPLICABLE TAXES:	\$198,090.91	\$198,090.91	\$198,090.91
TOTAL SUM BID PRICE FOR GROUP I:	\$2,322,940.51	\$2,418,393.31	\$2,336,409.31
GROUP II. UNLEADED REGULAR GASOLINE, MINIMUM OCTANE RATING OF 89, IN BULK			
A) Lundberg Survey Inc DTW Wholesale Price Survey Average Dealer Price Per Gallon: \$3.680 Discount: Premium: BASE Unit Bid Price:	(\$0.057)	(\$0.030)	(\$0.100)
x 1,689,970 gal =	\$3.623	\$3.650	\$3.580
	\$6,122,761.31	\$6,168,390.50	\$6,050,092.60
B) OPIS PAD 4/5 Seattle Rack Average Dealer Price Per Gallon: \$3.696 Discount: Premium: BASE Unit Bid Price:	\$0.111	\$0.160	\$0.200
x 1,689,970 gal =	\$3.807	\$3.856	\$3.896
	\$6,433,715.79	\$6,516,524.32	\$6,584,123.12

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C) TOTAL:	\$12,556,477.10	\$12,684,914.82	\$12,634,215.72
D) AVERAGE:	\$6,278,238.55	\$6,342,457.41	\$6,317,107.86
E) TOTAL CURRENT APPLICABLE TAXES:	\$571,666.15	\$571,666.15	\$571,666.15
TOTAL SUM BID PRICE FOR GROUP II:	\$6,849,904.70	\$6,914,123.56	\$6,888,774.01
GROUP III. UNLEADED REGULAR GASOLINE, MINIMUM OCTANE RATING OF 92, IN BULK			
A) Lundberg Survey Inc DTW Wholesale Price Survey Average Dealer Price Per Gallon: \$3.768 Discount: Premium: BASE Unit Bid Price:	(\$0.057)	\$0.160	(\$0.100)
x 53,670 gal =	\$199,169.37	\$210,815.76	\$196,861.56
B) OPIS PAD 4/5 Seattle Rack Average Dealer Price Per Gallon: \$3.799 Discount: Premium: BASE Unit Bid Price:	\$0.111	\$0.290	\$0.200
x 53,670 gal =	\$209,849.70	\$219,456.63	\$214,626.33
C) TOTAL:	\$409,019.07	\$430,272.39	\$411,487.89
D) AVERAGE:	\$204,509.54	\$215,136.20	\$205,743.95
E) TOTAL CURRENT APPLICABLE TAXES:	\$18,154.95	\$18,154.95	\$18,154.95
TOTAL SUM BID PRICE FOR GROUP III:	\$222,664.49	\$233,291.15	\$223,898.90
TOTAL SUM BID PRICE FOR GROUPS I, II AND III:	\$9,395,509.70	\$9,565,808.02	\$9,449,082.22