

ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RFB-DES-0800336
OPENED: MAY 23, 2008

For the RENTAL AND SERVICE OF GOLF CARS FOR THE TED MAKALENA GOLF COURSE for a sixty-month period for the Department of Enterprise Services, City and County of Honolulu, Honolulu, Hawaii		B. HAYMAN CO. HAWAII, LTD.	GOLF CONCEPTS, INC.
1	Golf Cars: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$141.50 \$764,100.00 Yamaha YDRAG1W	\$147.89 \$798,606.00 EZGO RXV GAS GOLF CAR
2	Golf Cars for Operations' Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$141.50 \$16,980.00 Yamaha G23AF1H	\$147.89 \$17,746.80 EZGO MPT 800 GAS VEHICLE
3	Golf Cars for Facility & Course Maintenance Staff: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$141.50 \$42,450.00 Yamaha G23AF1H	\$147.89 \$44,367.00 EZGO MPT 1200 GAS VEHICLE
4	Single Rider Adapted Golf Car: Monthly Rental: Per Golf Car Quantity of Golf Cars: Term: in Months Make and Model No.:	\$141.50 \$8,490.00 Solorider 3304B	\$147.89 \$8,873.40 SOLO RIDER 3400
TOTAL SUM BID PRICE (Items 1 through 4): (C)		<u>\$832,020.00</u>	<u>\$869,593.20</u>
For evaluation purposes only: (to determine applicable wage increases)			
Service Technician (Trades Helper, BC05, BU01) - No. of workers:		1	1
Estimated Labor Hours per Worker: hrs./year (2,080 hrs./yr. x 5 yrs.)		10,400	10,400
Wage Rate per hour: (*Effective July 1, 2008)		\$17.57	\$17.57
Total Price:		\$182,728.00	\$182,728.00
Plus Other Costs:		\$56,221.00	\$63,954.80
Estimated Total Bid Price: (A) (*Effective July 1, 2008)		for taxes and employee benefits <u>\$238,949.00</u>	<u>\$246,682.80</u>
Percentage of contract that is applicable to the payment of wages only (A divided by C):		28.72%	28.40%