

ABSTRACT OF PROPOSAL

FOR

DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. 14904

OPENED: SEPTEMBER 22, 2006

For the RENTAL AND HAULING OF RECYCLING ROLL-OFF CONTAINERS FOR THE COMMUNITY RECYCLING PROGRAM AND FOR THE SALE OF RECYCLABLE MATERIALS COLLECTED for a period of sixty months	HONOLULU DISPOSAL SERVICE, INC.	ISLAND RECYCLING, INC.					
ITEM NO.							
GROUP A SECTOR I							
Sub Total Base Haul - Added Haul "A"	\$638,924.00	\$925,863.12					
Bid Price haul 604	\$178.00	\$200.00					
Total	\$107,512.00	\$120,800.00					
Added Haul "B"							
Bid Price haul 202	\$178.00	\$202.50					
Total	\$35,956.00	\$40,905.00					
Added Haul "C"							
Bid Price haul 202	\$1.00	\$202.50					
Total	\$202.00	\$40,905.00					
Added Haul "D"							
Bid Price haul 81	\$1.00	\$202.50					
Total	\$81.00	\$16,402.50					
Sub Total Base Haul & Added:	\$782,675.00	\$1,144,875.62					
<u>Sale of Recyclable Materials</u>							
1. Mixed Containers							
Bid Price Unit 1,270 Tons	\$500.00	\$75.00					
Total	\$635,000.00	\$95,250.00					
2. Paper							
Bid Price Unit 5,079 Tons	\$30.00	\$15.00					
Total	\$152,370.00	\$76,185.00					
3. Event Containers							
Bid Price Unit 872 Tons	(\$950.00)	\$75.00					
Total	(\$828,400.00)	\$65,400.00					
Sub Total Sale of Recyclable Materials:	(\$41,030.00)	\$236,835.00					

				HONOLULU DISPOSAL SERVICE, INC.	ISLAND RECYCLING, INC.				
ITEM NO.									
	<u>Rental of Containers</u>								
	Bid Price	Unit	58 cont.	\$163.00	\$400.00				
	x 60 months	Total		\$567,240.00	\$1,392,000.00				
	<u>Maintenance of Containers</u>								
	Painting:			\$54,520.00	\$23,200.00				
	Misc. Painting:								
	Bid Price		15 cont.	\$940.00	\$500.00				
		Total		\$14,100.00	\$7,500.00				
	Sub Total Maintenance Painting Cost:			\$68,620.00	\$30,700.00				
	TOTAL SUM BID SECTOR I:			\$1,377,505.00	\$2,804,410.62				
	<u>Additive Price - Option</u>								
	Bid Price	Unit	58 each	\$2,800.00	\$500.00				
		Total		\$162,400.00	\$29,000.00				
	<u>SECTOR II</u>								
	Sub Total Base Haul - Added Haul "A"			\$305,916.00	\$378,059.76				
	Bid Price	haul	507	\$178.00	\$157.50				
		Total		\$90,246.00	\$79,852.50				
	Added Haul "B"								
	Bid Price	haul	169	\$178.00	\$200.00				
		Total		\$30,082.00	\$33,800.00				
	Added Haul "C"								
	Bid Price	haul	169	\$1.00	\$300.00				
		Total		\$169.00	\$50,700.00				
	Added Haul "D"								
	Bid Price	haul	68	\$1.00	\$150.00				
		Total		\$68.00	\$10,200.00				
	Sub Total Base Haul & Added:			\$426,481.00	\$552,612.26				

				HONOLULU DISPOSAL SERVICE, INC.	ISLAND RECYCLING, INC.				
ITEM NO.									
	<u>Sale of Recyclable Materials</u>								
1.	Mixed Containers								
	Bid Price	Unit	721 Tons	\$500.00	\$75.00				
		Total		\$360,500.00	\$54,075.00				
2.	Paper								
	Bid Price	Unit	2,883 Tons	\$30.00	\$15.00				
		Total		\$86,490.00	\$43,245.00				
3.	Event Containers								
	Bid Price	Unit	732 Tons	(\$950.00)	\$75.00				
		Total		(\$695,400.00)	\$54,900.00				
	Sub Total Sale of Recyclable Materials:			(\$248,410.00)	\$152,220.00				
	<u>Rental of Containers</u>								
	Bid Price	Unit	49 cont.	\$163.00	\$400.00				
	x 60 months	Total		\$479,220.00	\$1,176,000.00				
	<u>Maintenance of Containers</u>								
	Painting:			\$46,060.00	\$19,600.00				
	Misc. Painting:								
	Bid Price	Unit	15 cont.	\$940.00	\$500.00				
		Total		\$14,100.00	\$7,500.00				
	Sub Total Maintenance Painting Cost:			\$60,160.00	\$27,100.00				
	TOTAL SUM BID SECTOR II:			\$717,451.00	\$1,907,932.26				
	<u>Additive Price - Option</u>								
	Bid Price	Unit	49 each	\$2,800.00	\$500.00				
		Total		\$137,200.00	\$24,500.00				

ITEM NO.			HONOLULU DISPOSAL SERVICE, INC.	ISLAND RECYCLING, INC.				
SECTOR III								
Sub Total Base Haul -			\$379,600.00	\$599,274.00				
Added Haul "A"								
Bid Price	haul	309	\$178.00	\$200.00				
Total			\$55,002.00	\$61,800.00				
Added Haul "B"								
Bid Price	haul	130	\$178.00	\$250.00				
Total			\$23,140.00	\$32,500.00				
Added Haul "C"								
Bid Price	haul	130	\$1.00	\$375.00				
Total			\$130.00	\$48,750.00				
Added Haul "D"								
Bid Price	haul	52	\$1.00	\$250.00				
Total			\$52.00	\$13,000.00				
Sub Total Base Haul & Added:			\$457,924.00	\$755,324.00				
<u>Sale of Recyclable Materials</u>								
1. Mixed Containers								
Bid Price	Unit	738 Tons	\$550.00	\$75.00				
Total			\$405,900.00	\$55,350.00				
2. Paper								
Bid Price	Unit	2,952 Tons	\$30.00	\$15.00				
Total			\$88,560.00	\$44,280.00				
3. Event Containers								
Bid Price	Unit	563 Tons	(\$950.00)	\$75.00				
Total			(\$534,850.00)	\$42,225.00				
Sub Total Sale of Recyclable Materials:			(\$40,390.00)	\$141,855.00				
<u>Rental of Containers</u>								
Bid Price	Unit	38 cont.	\$163.00	\$400.00				
x 60 months Total			\$371,640.00	\$912,000.00				

ITEM NO.	HONOLULU DISPOSAL SERVICE, INC.	ISLAND RECYCLING, INC.					
3. Event Containers Bid Price Unit 2,167 Tons Total	(\$950.00) (\$2,058,650.00)	\$75.00 \$162,525.00					
Sub Total Sale of Recyclable Materials:	(\$503,180.00)	\$530,910.00					
<u>Rental of Containers</u> Bid Price month 145 cont. x 60 months Total	\$135.00 \$1,174,500.00	\$400.00 \$3,480,000.00					
<u>Maintenance of Containers</u> Bid Price month 145 cont. x 60 months Total	\$940.00 \$136,300.00	\$400.00 \$58,000.00					
<u>Painting of Damaged Containers</u> Bid Price cont. 37 Total	\$940.00 \$34,780.00	\$500.00 \$18,500.00					
Sub Total Maintenance Painting Costs:	\$171,080.00	\$76,500.00					
TOTAL SUM BID SECTOR I, II & III (B):	\$2,166,840.00	\$5,990,606.88					
Additive Price - Option Bid Price 145 cont. Total	\$2,800.00 \$406,000.00	\$500.00 \$72,500.00					