

**ABSTRACT OF PROPOSAL**

FOR

**DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING**

PROPOSAL NO. 14860

OPENED: June 23, 2006

For the furnishing, delivery and maintaining of ROLLOFF TRUCKS INCLUDING LEASE AGREEMENT for the 84 month period beginning January 1, 2007 and ending December 31, 2013 for the Refuse Division, Department of Environmental Services, City and County of Honolulu, Kapolei, Hawaii.	CUMMINS WEST, INC DBA INTERNATIONAL TRUCKS OF HAWAII	HT&T HAWAII LLC DBA HT&T TRUCK CENTER	
1. Ten (10) Only, Roffoff Trucks on Lease Agreement Make: International Model: 7600 Year of Production Model: 2007  Monthly Unit Cost: Per Month \$2,817.00 Total of 84 payments: 84 payments \$236,628.00  Bid Price 10 units \$2,366,280.00		Peterbilt/Galbreath 378SBFA 2007  \$2,523.62 \$211,984.08  \$2,119,840.80	
2. Furnishing of all necessary labor, equipment, materials, tools, supplies, replacement parts and appurtenances to provide regular and preventive maintenance of ten (10) rolloff trucks.  Monthly Maintenance Cost: mile rate \$0.55 Estimated monthly mileage: 2600 miles \$1,430.00 Total of 84 payments: 84 payments \$120,120.00  Bid Price 10 units \$1,201,200.00		\$0.87 \$2,262.00 \$190,008.00  \$1,900,080.00	
3. Preliminary Inspection: \$3,000.00  TOTAL SUM BID (Item Nos. 1, 2 and 3):: \$3,570,480.00		\$5,284.00  \$4,025,204.80	