

ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. 99062

OPENED: APRIL 4, 2005 April 7, 2005 - Addn. #2

For the CONCESSION TO OPERATE THE FOOD & BEVERAGE SERVICES AT NEAL S. BLAISDELL CENTER & WAIKIKI SHELL, THE CATERING SERVICES AT NEAL S. BLAISDELL CENTER & THE FOOD SERVICES AT ALA MOANA REGIONAL PARK for a 60-month period for the Department of Enterprise Services, City & County of Honolulu.	CENTERPLATE	SODEXHO	
<u>ITEM</u>			
1, Blaisdell Center and Waikiki Shell Food & Beverage Estimated Monthly Gross Income \$92,400 x _____% Monthly Concession Fee Based on the Bid Percentage	32.16% \$29,715.84	35.3% \$32,617.20	
2. Blaisdell Center Catering Estimated Monthly Gross Income \$30,540 x _____% Monthly Concession Fee Based on the Bid Percentage	17.75% \$5,420.85	20% \$6,108.00	
3. Ala Moana Regional Park Food Estimated Monthly Gross Income \$11,000 x _____%	10%	10%	
 TOTAL MONTHLY CONCESSION FEE (Items 1 & 2)	 <u>\$35,136.69</u>	 <u>\$38,725.20</u>	
 Surety Bond Cashier's Check	 \$2,500.00	 <u>5%</u>	