ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. 14624
OPENED: ~~MAY 13, 2005~~
MAY 20, 2005 - Addendum No. 2

For the PROCESSING OF RECYCLABLE MATERIALS COLLECTED IN THE RESIDENTIAL CURBSIDE COLLECTION RECYCLING PROGRAM for a period of sixty months.	ALOHA TOOL & RENTAL, INC. DBA HONOLULU RECOVERY SYSTEMS, INC.	ISLAND RECYCLING, INC.	ROLLOFFS HAWAII INC.
Commingled materials, consisting of plastic, aluminum, glass, newspapers and corrugated cardboard			
Honolulu-Wndward Sector			
Processing Cost per Ton 15,957 tons	$79.90	$35.00	($5.00)
Annual Processing Cost	$1,274,964.30	$558,495.00	($79,785.00)
Leeward Sector			
Processing Cost per Ton 14,043 tons	$88.90	$33.00	($5.00)
Annual Processing Cost	$1,248,422.70	$463,419.00	($70,215.00)
Annual Transportation Cost Adjustment			
Honolulu-Windward Sector	Sand Island	Campbell	Campbell
Sand Island/Campbell	$1,274,964.30	$653,053.00	$14,773.00
Leeward Sector	Sand Island	Campbell	Campbel
Sand Island/Campell	$1,255,332.70	$463,419.00	($70,215.00)