

ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. 14490
 OPENED: OCTOBER 6, 2004

For the CURBSIDE COLLECTION OF MIXED RECYCLABLES for a period of seventy-two (72) months, for the City and County of Honolulu, Honolulu/u, Hawaii.	ELITE DISPOSAL SERVICE LLC	GMI	HONOLULU DISPOSAL SERVICE, INC.	INTERNATIONAL RESOURCE RECOVERY, INC.	ROLLOFFS HAWAII, INC.	TR SYSTEMS LLC
Provide for the Curbside Colleciton of Mixed Recyclables <u>GROUP - A</u>						NO BID - GROUP A
AREA "1" 72 mos.	\$61,644.25	\$44,212.00	\$50,638.00	\$45,025.93	\$106,582.00	
Bid Price	\$4,438,386.00	\$3,183,264.00	\$3,645,936.00	\$3,241,866.96	\$7,673,904.00	
AREA "2" 72 mos.	\$60,242.50	\$42,786.00	\$48,653.00	\$43,573.48	\$103,145.00	
Bid Price	\$4,337,460.00	\$3,080,592.00	\$3,503,016.00	\$3,137,290.56	\$7,426,440.00	
TOTAL SUM BID (GROUP - A)	<u>\$8,775,846.00</u>	<u>\$6,263,856.00</u>	<u>\$7,148,952.00</u>	<u>\$6,379,157.52</u>	<u>\$15,100,344.00</u>	
GROUP - A, TOTAL ANNUAL DIESEL FUEL COST	\$7,000.00	\$89,360.00	\$78,000.00	\$154,148.30	\$5,680.00	
<u>GROUP - B</u>						NO BID - GROUP B
AREA "3" 72 mos.	\$48,332.00	\$38,574.00	\$58,887.00	\$47,674.07	\$77,301.75	
Bid Price	\$3,479,904.00	\$2,777,328.00	\$4,239,864.00	\$3,432,533.04	\$5,565,726.00	
AREA "4" 72 mos.	\$56,199.00	\$43,426.00	\$66,404.00	\$53,671.28	\$87,025.75	
Bid Price	\$4,046,328.00	\$3,126,672.00	\$4,781,088.00	\$3,864,332.16	\$6,265,854.00	
TOTAL SUM BID (GROUP - B)	<u>\$7,526,232.00</u>	<u>\$5,904,000.00</u>	<u>\$9,020,952.00</u>	<u>\$7,296,865.20</u>	<u>\$11,831,580.00</u>	
GROUP - B, TOTAL ANNUAL DIESEL FUEL COST	\$8,400.00	\$87,360.00	\$87,600.00	\$176,324.14	\$3,785.00	
<u>GROUP - C</u>		NO BID - GROUP C				
AREA "5" 72 mos.	\$48,220.72		\$51,778.00	\$46,538.35	\$69,808.00	\$54,056.16
Bid Price	\$3,471,891.84		\$3,728,016.00	\$3,350,761.20	\$5,026,176.00	\$3,892,043.52
AREA "6" 72 mos.	\$44,317.36		\$47,795.00	\$42,853.81	\$62,798.00	\$49,777.88
Bid Price	\$3,190,849.92		\$3,441,240.00	\$3,085,474.32	\$4,521,456.00	\$3,584,007.36
TOTAL SUM BID (GROUP - C)	<u>\$6,662,741.76</u>		<u>\$7,169,256.00</u>	<u>\$6,436,235.52</u>	<u>\$9,547,632.00</u>	<u>\$7,476,050.88</u>
GROUP - C, TOTAL ANNUAL DIESEL FUEL COST	\$7,000.00		\$79,200.00	155,527.56	\$3,785.00	\$87,360.00