

ABSTRACT OF PROPOSAL

FOR

DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. 14464

OPENED: SEPTEMBER 22, 2004 - NOVEMBER 3, 2004 - Addendum #4

To furnish and operate a Municipal Solid Waste (MSW) Ash Monofill for the Disposal of MSW Ash for twenty (20) years period at the minimum capacity specified, for the Department of Environmental Services.	PACIFIC AGGREGATE	
Furnish and operate a State DOH permitted MSW ash monofill to accept MSW ash		
Year 1 (2007)	Unit 95,000 ton Total	\$34.77 \$3,303,150.00
Year 2 (2008) thru Year 20 (2026)	Unit 2,185,000 ton Total 1.1525	\$40.07 \$87,552,950.00
TOTAL BID (Total lines above)		\$90,856,100.00
*MILEAGE ADJUSTMENT (As calculated below)=		\$0.00
**TOTAL BID FOR BID COMPARISON ONLY (Sum above)		\$90,856,100.00
For bid comparison purposes, add the following MILEAGE ADJUSTMENT TOTAL to the TOTAL BID above		\$0.00
(MILEAGE ADJUSTMENT TOAL calculation based on the travel miles, as determined by the City, between H-POWER and the proposed MSW ash monofill.		
0 to 12 Travel Miles: *MILEAGE ADJUSTMENT (TOTAL: None (\$		\$0.00
Over 12 Travel Miles:		
A) Distance of MSW ash monofill in excess of 12 travel miles from H-POWER:		\$0.00
B) Fuel adjustment, per mile in excess of 12 travel miles, per ton		\$0.06
C) Fixed-cost adjustment, per mile, per ton:		\$0.77
D) Annual Base Tons per Year (avg. amt. over 20 years)		114,000
E) 5-Year Contract Period:		20
MILEAGE ADJUSTMENT TOTAL = ((AxB)+C)xDxE=		\$0.00