ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. 14245
OPENED: DECEMBER 15, 2003

| To Upgrade Digital Access Cross-Connect Switch·(DACS) and Related Channel Banks for the Department of Design and Construction, Mechanical and Electrical Division, City and County of Honolulu, Honolulu, Hawaii | HARRIS CORPORATION, MCD | | | | | |
|---|---|---|---|---|---|---|
| **Phase 1:** | | | | | | |
| 1. Total Cost - DACS (Section 3.1) | $492,064.62 | | | | | |
| 2. Total Cost - Channel Banks (Sections 3.2 & 3.3) | $835,302.35 | | | | | |
| 3. Total Cost - Transfer of 800 GPS Simulcast T1 Circuits at HMB (Section 3.8) | $44,098.04 | | | | | |
| 4. Total Cost - Other Services (Section 3.9, 01-05) | $133,655.47 | | | | | |
| 5. Total Cost - Test Equipment (Section 3.10) | $7,484.66 | | | | | |
| **Total Phase 1 Bid (1 - 5 above):** | $1,512,605.14 | | | | | |
| **Phase 2:** | | | | | | |
| 6. Total Cost - Channel Banks (Sections 3.4 & 3.5) | $402,371.34 | | | | | |
| 7. Total Cost - Other Services (Section 3.9, 06-10) | $145,933.03 | | | | | |
| **Total Phase 2 Bid (6 + 7 above):** | $548,304.37 | | | | | |
| **Phase TBD:** | | | | | | |
| 8. Total Cost - Channel Banks (Sections 3.6 & 3.7) | $277,517.75 | | | | | |
| 9. Total Cost - Other Services (Section 3.9, 11-14) | $286,342.27 | | | | | |
| **Total Phase TBD Bid (8 + 9 above):** | $563,860.02 | | | | | |
| **TOTAL SUM BID (Phases 1, 2, TBD):** | $2,624,769.53 | | | | | |